



CITY OF CHICAGO



OFFICE OF PUBLIC SAFETY ADMINISTRATION

MEMORANDUM

**To:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**From:** Annastasia Walker  
Executive Director  
Office of Public Safety Administration

**CC:** Manuel Perez  
Mayor’s Office of Intergovernmental Affairs

**Date:** 10/07/2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 51-01 Contracts

The following information is provided in response to questions posed at our department’s hearing on 10/06/2021 to discuss the proposed 2022 budget.

Alderman Hairston asked for a list of 0140 contracts, dollar amount and MBE/WBE information.

PO	Vendor Name	Total 0140 Expense	Total MBE/WBE	MBE	WBE
19393	AT&T CORP	\$353,399.87	\$75,627.57	16.9% Black	4.50%
33232	CDW GOVERNMENT, LLC.	\$947,701.39	\$293,787.43	31% Black	0.00%
54498	CITY LIGHTS, LTD.	\$149,498.06	\$149,498.06	100% Hispanic/Latino	0.00%
32560	CLARITY PARTNERS LLC	\$214,682.80	\$214,682.80	100% Asian/Pacific	0.00%
51904	DELL	\$3,364.88	\$0.00	0.00%	0.00%
32990	DIRECTIONS TRAINING CENTER	\$750.00	\$750.00	100% Asian/Pacific	100.00 %
143257	GRAYBAR ELECTRIC CO INC	\$983.45	\$215.38	11.9% Black; 5.5% Hispanic	4.50%

92953	J P SIMONS & CO	\$20,242.97	\$8,097.19	10% Hispanic/Latino	40.00%
147110	KENTECH CONSULTING INC.	\$214,174.80	\$214,174.80	100% Black	0.00%
66808	MOTOROLA SOLUTIONS INC	\$2,817,271.2	\$563,454.24	25% Hispanic/Latino	5.00%
93627	SDI PRESENCE LLC	\$901,056.20	\$676,693.21	52.9% Asian Indian; 14.4% Black; 7.8% Hispanic	75.10%
160538	UNISYS CORP	\$98,401.14	\$29,520.34	0%	30.00%
154694	XYBIX SYSTEMS	\$40,405.50	\$0.00	0%	0.00%
Total Expense ->		\$5,761,932.26	Total Purchased -> \$2,226,501.01	Percentage on MBE/WBE -> 39%	

As always, please let me know if you have any further questions.



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Chairman, Committee on the Budget and Government Operations

**From:** Anastasia Walker  
Executive Director  
Office of Public Safety Administration

**CC:** Manuel Perez  
Mayor's Office of Intergovernmental Affairs

**Date:** 10/6/2021

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 51-02 Response

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The following information is provided in response to requests made by Alderman Brendan Reilly, posed via email, to discuss the proposed 2022 budget.

1. Changes in headcount projected for 2022
  - a. PSA has a net increase of 4 positions from FY21 to FY22, across all funds.
2. Number of vacancies and breakdown for 2022
  - a. PSA has 73 vacancies going into FY22. The breakout of these vacancies can be found in the 2022 Department Budget Hearing Document book provided to aldermen.
3. Number of vacancies being cut – what positions (job titles) are being eliminated?
  - a. A total of 3 vacancies were cut from fund 353; those positions are (1) GIS Analyst, (1) Lineman, and (1) Electrical Mechanic
4. Number of non-union employees to receive salary increase in 2022 budget
  - a. 61 non-union employees received a 5% increase on 7/16/21 which will carry over to the FY22 budget.
5. Description of outsourced services projected for 2022
  - a. IT/Desktop support
6. List of savings and cost efficiencies due to zero based budgeting
  - a. Improved grant management by developing a centralized process for all public safety grants.
  - b. Developed new accounts receivable/payables process, including new workflow system to better optimize payment process.



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